

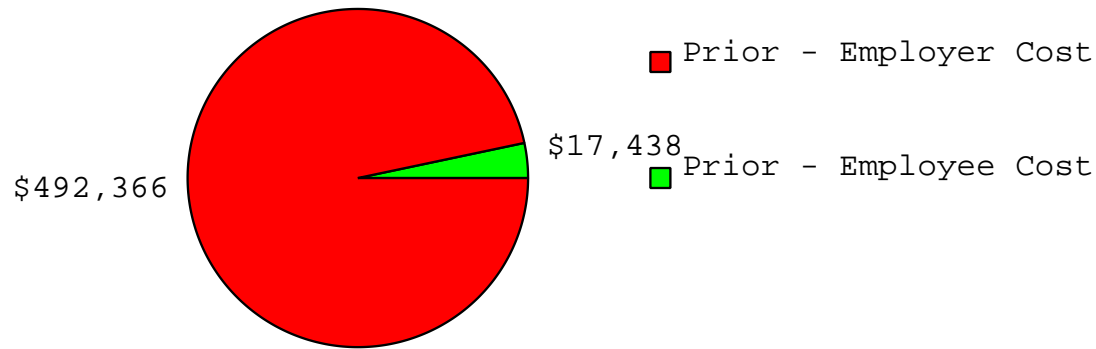
Enrollment Detail

Metrics	Type of Coverage	Medical	Managed Pharmacy
Prior - Average Number of Subscribers		0	0
Current - Average Number of Subscribers		2,266	2,263
% Change - Average Number of Subscribers		(100.0%)	(100.0%)
Prior - Average Number of Members		0	0
Current - Average Number of Members		5,456	5,452
% Change - Average Number of Members		(100.0%)	(100.0%)
Prior - Contract Size		0.00	0.00
Current - Contract Size		2.41	2.41
% Change - Contract Size		(100.0%)	(100.0%)

Prior Benefit Cost Sharing (Prior to COB)

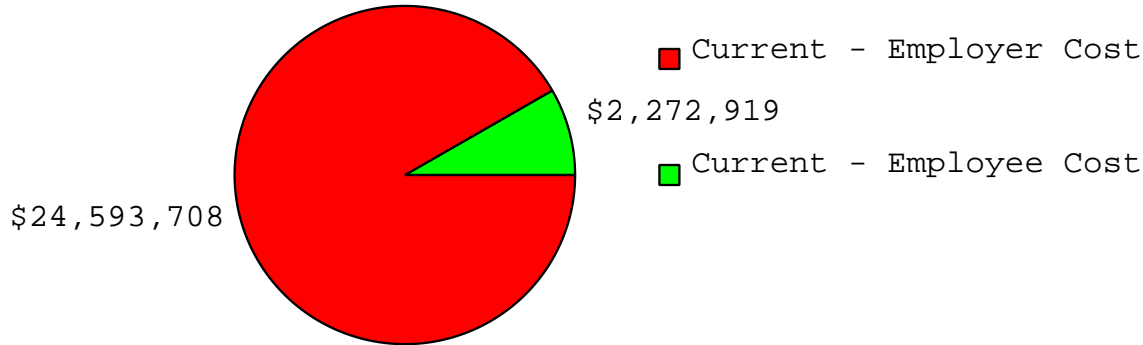
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# Prior - Medical Employer Cost Sharing



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## Current - Medical Employer Cost Sharing



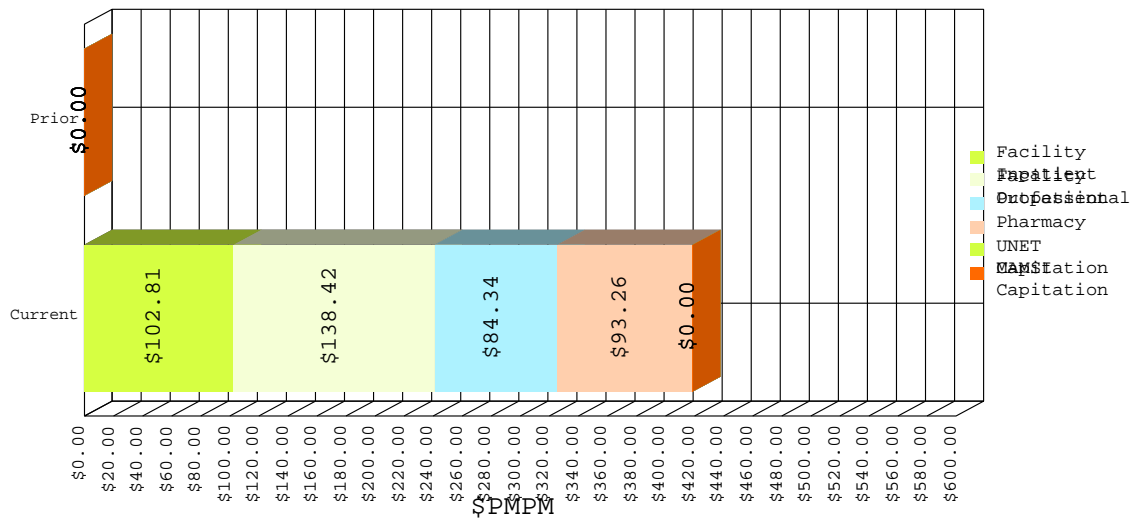
### Benefit Cost Sharing Detail

Prior - Employer Cost	Prior - Employer Cost Sharing	Current - Employer Cost	Current - Employer Cost Sharing	% Change - Employer Cost Sharing
\$492,366	96.6%	\$24,593,708	91.5%	(5.2%)

### Claim Cost by Healthcare Cost Category

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# Claim Cost by Healthcare Cost Category



Note: Professional Consists of Primary Care, OB/GYN, Specialty and Allied Health

## Claim Cost by Healthcare Cost Category Detail

Healthcare Cost Category Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
1 Facility Inpatient	\$34,616	\$5,609,449	\$0.00	\$102.81	(100.0%)
2 Facility Outpatient	\$123,681	\$7,553,951	\$0.00	\$138.45	(100.0%)
3 Physician - Primary Care	\$13,628	\$1,089,187	\$0.00	\$19.96	(100.0%)
4 Physician - OB/GYN	\$1,104	\$314,950	\$0.00	\$5.77	(100.0%)
5 Physician - Specialty	\$9,372	\$2,821,679	\$0.00	\$51.72	(100.0%)
6 Allied Health	\$13,660	\$375,577	\$0.00	\$6.88	(100.0%)
7 Managed Pharmacy	\$3,710	\$5,082,274	\$0.00	\$93.23	(100.0%)
<b>Total</b>	<b>\$199,770</b>	<b>\$22,847,068</b>	<b>\$0.00</b>	<b>\$418.83</b>	<b>(100.0%)</b>

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Other Claim Cost

Prior - Total Capitation Net Paid	Current - Total Capitation Net Paid	Prior - Total Capitation Net Paid PMPM	Current - Total Capitation Net Paid PMPM	% Change - Total Capitation Net Paid PMPM
\$0	\$0	\$0.00	\$0.00	(100.0%)

Total Costs

Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
\$199,770	\$22,847,068	\$0.00	\$418.83	(100.0%)

Outpatient and Professional Utilization by Healthcare Cost Category

Healthcare Cost Category Detail	Prior - Number of Units	Current - Number of Units	Prior - Units per 1000	Current - Units per 1000	Prior - Total Net Paid per Unit	Current - Total Net Paid per Unit	% Change - Units per 1000	% Change - Total Net Paid per Unit
2 Facility Outpatient	433	33,261	0.0	6,096.3	\$281	\$227	(100.0%)	(19.3%)
3 Physician - Primary Care	77	10,551	0.0	1,933.9	\$177	\$103	(100.0%)	(41.7%)
4 Physician - OB/GYN	10	989	0.0	181.3	\$110	\$318	(100.0%)	188.5%
5 Physician - Specialty	135	8,142	0.0	1,492.3	\$69	\$347	(100.0%)	399.2%
6 Allied Health	6	1,170	0.0	214.4	\$2,277	\$321	(100.0%)	(85.9%)

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Cost by Diagnosis Chapter

Diagnosis Chapter Rollup		Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
1	CIRCULATORY SYSTEM	(\$9,817)	\$2,405,386	\$0.00	\$44.09	(100.0%)
2	NEOPLASMS	\$11,658	\$2,852,247	\$0.00	\$52.28	(100.0%)
3	INJURY AND POISONING	\$9,702	\$1,353,667	\$0.00	\$24.81	(100.0%)
4	MUSCULO CNCTV TISSUE	\$25,897	\$2,000,533	\$0.00	\$36.67	(100.0%)
5	GENITOURINARY SYSTEM	\$5,673	\$701,051	\$0.00	\$12.85	(100.0%)
6	DIGESTIVE SYSTEM	\$23,756	\$1,686,291	\$0.00	\$30.91	(100.0%)
7	RESPIRATORY SYSTEM	\$2,965	\$818,669	\$0.00	\$15.01	(100.0%)
8	NERVOUS SYS SENSE ORGANS	\$22,136	\$1,075,276	\$0.00	\$19.71	(100.0%)
9	PREGNANCY CHILDBIRTH PUERP	\$8,325	\$841,334	\$0.00	\$15.42	(100.0%)
10	MENTAL DISORDERS	\$3,480	\$294,269	\$0.00	\$5.39	(100.0%)
11	ALL OTHER DIAGNOSIS CHAPTERS	\$92,288	\$3,736,070	\$0.00	\$68.48	(100.0%)
<b>Total</b>		<b>\$196,060</b>	<b>\$17,764,794</b>	<b>\$0.00</b>	<b>\$325.61</b>	<b>(100.0%)</b>

Inpatient Utilization

Metrics	
Prior - Number of Days	1,818
Current - Number of Days	1,777
Prior - Days per 1000	0.0
Current - Days per 1000	325.7
Prior - Total Net Paid per Day	\$3,068
Current - Total Net Paid per Day	\$3,153
% Change - Days per 1000	(100.0%)
% Change - Total Net Paid per Day	2.8%
Prior - Number of Admissions	357
Current - Number of Admissions	344
Prior - Admissions per 1000	0.0
Current - Admissions per 1000	63.1

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Metrics	
Prior - Total Net Paid per Admission	\$15,622
Current - Total Net Paid per Admission	\$16,288
% Change - Admissions per 1000	(100.0%)
% Change - Total Net Paid per Admission	4.3%

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